

Grantee: State of Maryland

Grant: B-08-DN-24-0001

April 1, 2009 thru June 30, 2009 Performance Report

Grant Number:

B-08-DN-24-0001

Obligation Date:**Grantee Name:**

State of Maryland

Award Date:**Grant Amount:**

\$26,704,504.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

Submitted By:

No Submitter Found

Disasters:**Declaration Number**

NSP

Plan Description:

Areas of greatest need: The data gathered in Maryland showed that between the first quarter of 2007 and the third quarter of 2008, a total of 37,605 foreclosures occurred in 390 communities. Evaluating this data as well as the corresponding foreclosure rate and subprime mortgage data, we prepared an analysis of these communities. The analysis divided the worst hit communities into four groups on the basis of their foreclosure intensity indices. The hardest hit areas include 29 communities that had the MOST SEVERE foreclosure problem. A total of 12,926 unique property foreclosures occurred in these communities, representing 34.8% of all foreclosed properties statewide. The average number of foreclosures in this group was 446 per community resulting in a foreclosure number index of 337.4, which translates to 237.4 above the state average. The second group includes 27 jurisdictions that had SEVERE foreclosure problems. A total of 7,288 unique property foreclosures took place in these communities representing 19.6% of all foreclosed properties statewide. The average number of foreclosures in this group was 270 per community, resulting in a foreclosure number index of 204.3 with the cumulative number of foreclosures on average 104.3% above the state average. The third group includes 58 jurisdictions that had HIGH foreclosure problems. A total of 8,069 unique foreclosure property foreclosures occurred in these communities representing 21.7% of all foreclosed properties statewide. The HIGH foreclosure communities are represented by intensity indices of 95 and 144 however, they tended to have higher rates of subprime loans. The fourth group includes 167 communities that had MODERATE foreclosure problems. The State did not fund any of these communities. These 281 communities were determined to have the greatest need and to meet the criteria set forth by HUD. The detailed information supporting the States data and conclusions can be found in the Consolidated Plan/Action Plan Substantial Amendment at www.mdhousing.org under Publications.

Recovery Needs:

The State chose to use the funds both directly and indirectly within these target areas. Of the \$26,704,504 received by the State, \$18,357,928 is to be used by subgrantees selected through a competitive process called the Neighborhood Conservation Initiative (NCI). The eligible subgrantees applied for funding for projects within designated neighborhood conservation areas within the areas of greatest need. They were encouraged to partner with government and private partners, commit leverage of public and private funds, and to coordinate investment strategies in order to maximize housing and neighborhood outcomes. The State funded 17 grantees who were able to demonstrate need and able to meet other NCI requirements. Approved activities include: downpayment assistance, acquisition of vacant housing for resale or rental, transitional housing shelter, and redevelopment projects in hard hit neighborhoods such as a transit center, new housing construction, and a social services center. Specifically, there are 21 projects which are projected to result in the acquisition of 40 units of rental housing, the construction of 46 units of new housing, the acquisition and rehabilitation of 35 housing units, financial assistance to 285 homebuyers, the demolition of 53 units of blighted housing, the acquisition of two transitional housing shelters, and the construction of a transit center in a neighborhood with a population of 2,895 persons. The State will use the 10% of administrative dollars to fund State administrative costs as well as grantee administrative costs. The State will use the balance of funds to fund existing housing programs managed by the Maryland Department of Housing and Community Development. Specifically, the funds will be used to fund special needs housing and a multi-family

rental project all located within areas of greatest need. As required, the State will use a minimum of \$6,676,126 (25%) of its NSP allocation to house persons whose incomes do not exceed 50% of area median income. The State and its grantees will use NSP funds to purchase and redevelop abandoned or foreclosed upon homes or residential properties for housing individuals or families through rental and homeownership initiatives. As part of the citizen participation process under NSP, the State received public comment after publication of our plan. The majority of the comments were related to explaining NSP regulatory requirements and why we were or were not going to do certain activities. One comment did question why we would not increase our low income targeting of funds to 40% of our allocation rather than the mandated 25%. Another questioned why we would not be targeting our funds in higher opportunity areas to which we responded about the requirement of funding activities in areas of greatest need. The State required grant applicants under NCI to hold public hearings about their pending applications and activities.

| Overall | This Report Period | To Date |
|---|--------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$26,704,504.00 |
| Total CDBG Program Funds Budgeted | N/A | \$26,704,504.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|------------------------------------|----------------|---------|
| Minimum Overall Benefit Percentage | \$99.99 | \$0.00 |
| Minimum Non-Federal Match | \$0.00 | \$0.00 |
| Limit on Public Services | \$4,005,675.60 | \$0.00 |
| Limit on Admin/Planning | \$2,670,450.40 | \$0.00 |
| Limit on State Admin | \$0.00 | \$0.00 |

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

As of June 30th, 2009, grant awards have been issued to 17 sub recipients. Grant agreements are being executed and environmental reviews are underway. HUD field office has reviewed and approved action plan. State held NSP implementation training.

Project Summary

| Project #, Project Title | This Report Period | | To Date | |
|-------------------------------|------------------------|------------------------|------------------------|------------------------|
| | Project Funds Budgeted | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| NCI09-01, Administration | \$2,670,405.00 | \$0.00 | \$2,670,405.00 | \$0.00 |
| NCI09-02, Acquisition/Rehab | \$2,500,000.00 | \$0.00 | \$2,500,000.00 | \$0.00 |
| NCI09-03, Financial Mech | \$750,000.00 | \$0.00 | \$750,000.00 | \$0.00 |
| NCI09-04, Demolition -Harford | \$1,750,000.00 | \$0.00 | \$1,750,000.00 | \$0.00 |
| NCI09-05, Bucket Project | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Activities

| | |
|---------------------------------|--------------------------------|
| Grantee Activity Number: | NCI09-510001-10 |
| Activity Title: | Admin-Montgomery County |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NCI09-01

Project Title:

Administration

Projected Start Date:

03/19/2009

Projected End Date:

06/30/2013

National Objective:

N/A

Responsible Organization:

Montgomery Co MD

Overall
Apr 1 thru Jun 30, 2009
To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$75,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$75,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration

Location Description:

Administration of assistance in support of activities in targeted zip codes.

Activity Progress Narrative:

Underway.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources
Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | NCI09-510001-20 |
| Activity Title: | Acq/Rehab/Rental LMMI Montgomery |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NCI09-02

Project Title:

Acquisition/Rehab

Projected Start Date:

03/19/2009

Projected End Date:

06/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Montgomery Co MD

Overall
Apr 1 thru Jun 30, 2009
To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$300,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$300,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Funds will be used to acquire and rehabilitate vacant foreclosed houses to be used for rental property.

Location Description:

Eligible Zip Codes: 20906 & 20874 in Montgomery County MD.

Activity Progress Narrative:

Underway.

Performance Measures

| | This Report Period | | Total | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| # of Households benefitting | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NCI09-510001-25

Activity Title: Acq/Rehab/Rental-LH25- Montgomery

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NCI09-02

Project Title:

Acquisition/Rehab

Projected Start Date:

03/19/2009

Projected End Date:

06/30/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Montgomery Co MD

Overall

Apr 1 thru Jun 30, 2009

To Date

| | | |
|---|--------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,125,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$2,125,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Funds will be used to acquire and rehabilitate vacant foreclosed houses to be used for rental property.

Location Description:

Eligible zip codes: 20906 & 20874 in Montgomery County MD

Activity Progress Narrative:

Underway.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/7 |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/7 |
| # of Households benefitting | 0 | 0 | 0 | 0/7 | 0/0 | 0/7 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | NCI09-510002-10 |
| Activity Title: | Admin-Frederick County |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NCI09-01

Project Title:

Administration

Projected Start Date:

03/19/2009

Projected End Date:

06/30/2013

National Objective:

N/A

Responsible Organization:

Frederick Co MD

Overall

Apr 1 thru Jun 30, 2009

To Date

| | | |
|---|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$50,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$50,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration.

Location Description:

Administration of assistance in support of eligible activities in targeted zip codes / Frederick County MD

Activity Progress Narrative:

Underway.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | NCI09-510002-30 |
| Activity Title: | Downpayment & Closing Costs to LMMI -Frederick Co. |

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NCI09-03

Projected Start Date:

03/19/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financial Mech

Projected End Date:

06/30/2013

Responsible Organization:

Frederick Co MD

Overall

Apr 1 thru Jun 30, 2009

To Date

| | | |
|---|--------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,090,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,090,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Funds will be used to provide downpayment and closing cost financial assistance to qualifying homebuyers, at LMMI, as deferred loans. The loans will be an average of \$20,000 per homebuyer.

Location Description:

Eligible Zip Codes: 21701,21702,21703,21716 in Frederick County.

Activity Progress Narrative:

Underway.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/54 |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/0 | 0/54 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---|
| Grantee Activity Number: | NCI09-510002-35 |
| Activity Title: | Down & Clos Costs /LH25/ Frederick Co. |

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NCI09-03

Projected Start Date:

03/19/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financial Mech

Projected End Date:

06/30/2013

Responsible Organization:

Frederick Co MD

Overall
Apr 1 thru Jun 30, 2009
To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$360,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$360,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Funds will be used to provide downpayment and closing cost financial assistance to qualifying homebuyers, at or below 50% LMI, as deferred loans. The loans will be an average of \$20,000 per homebuyer.

Location Description:

Eligible Zip Codes: 21701,21702,21703,21716 in Frederick County.

Activity Progress Narrative:

Underway.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/18 |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/0 | 0/18 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | NCI09-510003-10 |
| Activity Title: | Administration-Hagerstown |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NCI09-01

Project Title:

Administration

Projected Start Date:

03/19/2009

Projected End Date:

06/30/2013

National Objective:

N/A

Responsible Organization:

Hagerstown MD

Overall

Apr 1 thru Jun 30, 2009

To Date

| | | |
|---|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$20,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$20,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration

Location Description:

Administration assistance in support of eligible activities in targeted areas of Hagerstown MD

Activity Progress Narrative:

Underway.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NCI09-510003-20

Activity Title: Acq/Rehab/ResaleLMMI - Hagerstown

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NCI09-02

Projected Start Date:

03/19/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab

Projected End Date:

06/30/2013

Responsible Organization:

Hagerstown MD

Overall

Apr 1 thru Jun 30, 2009

To Date

| | | |
|---|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$35,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$35,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Funds will be used to acquire and rehabilitate vacant, foreclosed houses for resale to qualified homebuyers in Hagerstown.

Location Description:

Eligible Zip Code: 21740 in Hagerstown.

Activity Progress Narrative:

Underway.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/4 |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/4 |
| # of Households benefitting | 0 | 0 | 0 | 0/4 | 0/0 | 0/4 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | NCI09-510003-25 |
| Activity Title: | Acq/Rehab / Resale - LH25-Hagerstown |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NCI09-02

Project Title:

Acquisition/Rehab

Projected Start Date:

03/19/2009

Projected End Date:

06/30/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Hagerstown MD

Overall

Apr 1 thru Jun 30, 2009

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$70,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$70,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Funds will be used to acquire and rehabilitate vacant, foreclosed houses for resale to qualified homebuyers at or below 50% AMI.

Location Description:

Eligible Zip Code 21740 in Hagerstown.

Activity Progress Narrative:

Underway.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| # of Households benefitting | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | NCI09-510003-50 |
| Activity Title: | Redevelopment of New Housing - Hagerstown |

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NCI09-05

Project Title:

Bucket Project

Projected Start Date:

03/19/2009

Projected End Date:

06/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Hagerstown MD

| Overall | Apr 1 thru Jun 30, 2009 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$400,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$400,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Funds will be used to construct 9 new housing units-4 duplex units and 1 single family handicapped accessible detached unit. These houses will be sold as workforce housing to homebuyers with income between 60% to 120% of area median income.

Location Description:

Construction of 9 new housing units in the Eligible Zip Code: 21740 in Hagerstown at the 500 Block of South Potomac Street.

Activity Progress Narrative:

Underway.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/9 |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/0 | 0/9 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | NCI09-510004-10 |
| Activity Title: | Administration-Washington Co. |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NCI09-01

Project Title:

Administration

Projected Start Date:

03/19/2009

Projected End Date:

06/30/2013

National Objective:

N/A

Responsible Organization:

Washington County MD

Overall

Apr 1 thru Jun 30, 2009

To Date

| | | |
|---|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$40,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$40,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration

Location Description:

Administration of assistance in support of targeted zip codes in Washington County MD

Activity Progress Narrative:

Underway.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | NCI09-510004-25 |
| Activity Title: | Acq/Rehab /Lease Purchase-LH25 - Washington Co |

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NCI09-02

Project Title:

Acquisition/Rehab

Projected Start Date:

03/19/2009

Projected End Date:

06/30/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Washington County MD

Overall**Apr 1 thru Jun 30, 2009****To Date**

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$526,500.00 |
| Total CDBG Program Funds Budgeted | N/A | \$526,500.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Funds will be used by the Housing Authority to acquire vacant, foreclosed properties to be used for participants in their Lease Purchase Program. Renters whose income does not exceed 50% of the AMI will have the option to purchase a home after participating in the program for a minimum of a year. Program participants will receive credit counseling, job training, homeownership counseling and other services through the agency's Family Self Sufficiency Program.

Location Description:

Eligible Zip Code - 21740, Hagerstown, Washington County.

Activity Progress Narrative:

Underway.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|------------------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/4 |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/4 |
| # of Households benefitting | 0 | 0 | 0 | 0/4 | 0/0 | 0/4 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | NCI09-510004-50 |
| Activity Title: | New Construction-Transit Center-Washington Co |

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

NCI09-05

Project Title:

Bucket Project

Projected Start Date:

03/19/2009

Projected End Date:

06/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Washington County MD

Overall
Apr 1 thru Jun 30, 2009
To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$248,500.00 |
| Total CDBG Program Funds Budgeted | N/A | \$248,500.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Funds will be used to construct centralized location for County public transit operations to coordinate transfer for bus routes and the Hopewell Express Job Shuttle.

Location Description:

Transit Center will be located at 127,129,133,139,141,143 West Franklin Street in Hagerstown, in the Eligible Zip Code - 21740.

Activity Progress Narrative:

Underway.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|----------------------------------|--------------------|-----|-------|------------------------------------|-----|--------|
| | Low | Mod | Total | Low | Mod | Total |
| # of buildings (non-residential) | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| # of Persons benefitting | 0 | 0 | 0 | 0/0 | 0/0 | 0/2895 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | NCI09-510005-10 |
| Activity Title: | Administration- Harford Co |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NCI09-01

Project Title:

Administration

Projected Start Date:

03/19/2009

Projected End Date:

06/30/2013

National Objective:

N/A

Responsible Organization:

Harford County MD

Overall

Apr 1 thru Jun 30, 2009

To Date

| | | |
|---|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$75,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$75,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administration.

Location Description:

Administration of assistance in support of eligible activities in targeted zip codes for Harford County

Activity Progress Narrative:

Underway.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | NCI09-510005-25 |
| Activity Title: | Acq/Rehab/Resale - LH25 - Harford Co |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NCI09-02

Project Title:

Acquisition/Rehab

Projected Start Date:

03/19/2009

Projected End Date:

06/30/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Harford County MD

Overall

Apr 1 thru Jun 30, 2009

To Date

| | | |
|---|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$175,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$175,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Funds will be used to acquire and rehabilitate vacant, foreclosed houses for resale to qualified homebuyers.

Location Description:

Acq/Rehab/Resale in Eligible Zip Codes: 21040,21001,21009,21017. Harford County, Maryland

Activity Progress Narrative:

Underway.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| # of Households benefitting | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | NCI09-510005-40 |
| Activity Title: | Demolition of Blighted Structures-Harford Co-1 |

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NCI09-04

Project Title:

Demolition -Harford

Projected Start Date:

03/19/2009

Projected End Date:

06/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Harford County MD

Overall**Apr 1 thru Jun 30, 2009****To Date**

| | | |
|--|--------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,500,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,500,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Funds will used to demolish 53 blighted structures.

Location Description:

Washington Court Demolition: Eligible Zip Codes 21040. Cedar Drive, Edgewood, Maryland.

Activity Progress Narrative:

Underway.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/53 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---|
| Grantee Activity Number: | NCI09-510006-10 |
| Activity Title: | Administration - Anne Arundel County |

Activity Category:

Administration

Project Number:

NCI09-01

Projected Start Date:

03/19/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

06/30/2013

Responsible Organization:

Anne Arundel County MD

Overall
Apr 1 thru Jun 30, 2009
To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$75,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$75,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration.

Location Description:

Administration of assistance in support of eligible activities in targeted zip codes within Anne Arundel County MD

Activity Progress Narrative:

Underway.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources
Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | NCI09-510006-20 |
| Activity Title: | Acq/Rehab - LMMI - Anne Arundel Co. |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NCI09-02

Project Title:

Acquisition/Rehab

Projected Start Date:

03/19/2009

Projected End Date:

06/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Anne Arundel County MD

Overall
Apr 1 thru Jun 30, 2009
To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$950,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$950,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Funds will be used by the subrecipient to acquire and rehabilitate vacant, foreclosed houses to sell to eligible homebuyers.

Location Description:

Scattered Site Housing Development: Eligible Zip Codes: 21225,21244,21060,21061, in Anne Arundel County, Maryland.

Activity Progress Narrative:

underway.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/3 |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/3 |
| # of Households benefitting | 0 | 0 | 0 | 0/3 | 0/0 | 0/3 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NCI09-510006-25

Activity Title: Acq/Rehab/Rental - LH25/ACDS

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NCI09-02

Project Title:

Acquisition/Rehab

Projected Start Date:

03/19/2009

Projected End Date:

06/30/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Anne Arundel County MD

Overall

Apr 1 thru Jun 30, 2009

To Date

| | | |
|---|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$250,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$250,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Funds will be used by the subrecipient to acquire and rehabilitate vacant, foreclosed houses to rent to households at or below 50% AMI.

Location Description:

Eligible zip codes: 21225,21244,21060,21061 in Anne Arundel county, MD.

Activity Progress Narrative:

Underway.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| # of Households benefitting | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---------------------------------------|
| Grantee Activity Number: | NCI09-510007-10 |
| Activity Title: | Administration: Baltimore City |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NCI09-01

Project Title:

Administration

Projected Start Date:

03/19/2009

Projected End Date:

06/30/2013

National Objective:

N/A

Responsible Organization:

Baltimore City MD

Overall

Apr 1 thru Jun 30, 2009

To Date

| | | |
|---|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$75,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$75,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration.

Location Description:

Administration of assistance in support of eligible activities in targeted zip codes within Baltimore City.

Activity Progress Narrative:

Underway.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | NCI09-510007-25 |
| Activity Title: | Acq/Rehab/ Rental-LH25-Baltimore City |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NCI09-02

Project Title:

Acquisition/Rehab

Projected Start Date:

03/19/2009

Projected End Date:

06/30/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Baltimore City MD

Overall**Apr 1 thru Jun 30, 2009****To Date**

| | | |
|--|--------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,600,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,600,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Funds will be used by the subrecipients to acquire vacant, foreclosed housing units to be used for rental property for special needs population.

Location Description:

Eligible Zip Codes: 21206,21213,21215,21216,21217,21223,21229 in Baltimore City, Maryland.

Activity Progress Narrative:

Underway.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/32 |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/32 |
| # of Households benefitting | 0 | 0 | 0 | 0/32 | 0/0 | 0/32 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | NCI09-510008-10 |
| Activity Title: | Administration - Baltimore County |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NCI09-01

Project Title:

Administration

Projected Start Date:

03/19/2009

Projected End Date:

06/30/2013

National Objective:

N/A

Responsible Organization:

Baltimore County, Maryland

Overall
Apr 1 thru Jun 30, 2009
To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$75,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$75,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration

Location Description:

Administration of assistance in support of eligible activities in targeted zip codes within Baltimore County.

Activity Progress Narrative:

Underway.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources
Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | NCI09-510008-30 |
| Activity Title: | Down/Closing Cost /LMMI/Balt Co County |

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NCI09-03

Project Title:

Financial Mech

Projected Start Date:

03/19/2009

Projected End Date:

06/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Baltimore County, Maryland

| Overall | Apr 1 thru Jun 30, 2009 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$745,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$745,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Funds will be used to provide downpayment and closing cost financial assistance ot qualifying homebuyers as deferred loans to acquire vacant,foreclosed houses. The loans will be up to \$50,000 per LMMI homebuyer.

Location Description:

Eligible Zip Codes: 21117,21133,21207,21220,21221,21222,21234,21244 in Baltimore County, Maryland.

Activity Progress Narrative:

underway.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|------------------------------------|---------------------------|------------|--------------|---|------------|--------------|
| | Low | Mod | Total | Low | Mod | Total |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/14 |
| # of Households benefitting | 0 | 0 | 0 | 0/14 | 0/0 | 0/14 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NCI09-510008-31

Activity Title: Acq/Rehab Loans/LMMI/Balt. Co.

Activitiy Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NCI09-03

Project Title:

Financial Mech

Projected Start Date:

03/19/2009

Projected End Date:

06/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Baltimore County, Maryland

Overall

Apr 1 thru Jun 30, 2009

To Date

| | | |
|---|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$530,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$530,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Funds will be used to provide deferred loans to qualifying homebuyers to acquire and rehabilitate vacant, foreclosed houses. The loans will be up to \$50,000 per LMMI homebuyer.

Location Description:

Eligible Zip Codes: 21117,21133,21207,21220,21221,21222,21234,21244 in Baltimore County, Maryland.

Activity Progress Narrative:

Underway.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/9 |
| # of Households benefitting | 0 | 0 | 0 | 0/9 | 0/0 | 0/9 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | NCI09-510008-35 |
| Activity Title: | Down/Closing Costs/LH25/Balt.Co. |

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NCI09-03

Project Title:

Financial Mech

Projected Start Date:

03/19/2009

Projected End Date:

06/30/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Baltimore County, Maryland

Overall**Apr 1 thru Jun 30, 2009****To Date**

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$100,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$100,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Funds will be used to provide downpayment and closing cost financial assistance to qualifying homebuyers as deferred loans to acquire vacant, foreclosed houses. The loans will be up to \$50,000 per homebuyer with income at or below 50% AMI.

Location Description:

Eligible Zip Codes: 21117,21133,21207,21220,21221,21222,21234,21244 in Baltimore County, Maryland.

Activity Progress Narrative:

underway.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/2 |
| # of Households benefitting | 0 | 0 | 0 | 0/2 | 0/0 | 0/2 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | NCI09-510008-36 |
| Activity Title: | Acq/Rehab Loans /LH25/Balt.Co |

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NCI09-03

Project Title:

Financial Mech

Projected Start Date:

03/19/2009

Projected End Date:

06/30/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Baltimore County, Maryland

Overall
Apr 1 thru Jun 30, 2009
To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$50,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$50,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Funds will be used to provide deferred loans to qualifying homebuyers to acquire and rehabilitate vacant,foreclosed houses. The loans will be up to \$50,000 per homebuyers who are at or below 50% AMI.

Location Description:

Eligible Zip Codes: 21117,21133,21207,21220,21221,21222,21234,21244 in Baltimore County, Maryland.

Activity Progress Narrative:

Underway.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NCI09-510009-10

Activity Title: Administration - Wicmico Co.

Activitiy Category:

Administration

Activity Status:

Under Way

Project Number:

NCI09-01

Project Title:

Administration

Projected Start Date:

03/19/2009

Projected End Date:

06/30/2013

National Objective:

N/A

Responsible Organization:

Wicomico County, Maryland

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$25,000.00

Total CDBG Program Funds Budgeted

N/A

\$25,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

General Administration

Location Description:

Administration of assistance in support of activities in eligible Target Zip Codes.

Activity Progress Narrative:

underway

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | NCI09-510009-30 |
| Activity Title: | DwnPymt/ClosCost/Rehab Loans -LMMI-Wicomico County |

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NCI09-03

Project Title:

Financial Mech

Projected Start Date:

03/19/2009

Projected End Date:

06/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Wicomico County, Maryland

Overall

Apr 1 thru Jun 30, 2009

To Date

| | | |
|---|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$382,928.00 |
| Total CDBG Program Funds Budgeted | N/A | \$382,928.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Funds will be used to provide financial assistance to qualifying homebuyers as grants or loans to acquire and/or rehabilitate vacant,foreclosed houses for LMMI households.

Location Description:

Eligible Zip Codes: 21801,21837,21850 in Wicomico County, Maryland.

Activity Progress Narrative:

A review of foreclosed properties is underway.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/12 |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/0 | 0/12 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | NCI09-510010-20 |
| Activity Title: | Acq/Rehab for Resale-LMMI-College Park |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NCI09-02

Project Title:

Acquisition/Rehab

Projected Start Date:

03/19/2009

Projected End Date:

06/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

College Park, Maryland

Overall

Apr 1 thru Jun 30, 2009

To Date

| | | |
|---|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$450,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$450,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Funds will be used to acquire and rehabilitate vacant, foreclosed houses for resale to LMMI qualified homebuyers.

Location Description:

Eligible Zip Code: 20740, College Park, Prince George's County, Maryland.

Activity Progress Narrative:

Underway.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/2 |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/2 |
| # of Households benefitting | 0 | 0 | 0 | 0/2 | 0/0 | 0/2 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---|
| Grantee Activity Number: | NCI09-510010-30 |
| Activity Title: | Downpayment Assistance-LMMI-College Park |

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NCI09-03

Project Title:

Financial Mech

Projected Start Date:

03/19/2009

Projected End Date:

06/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

College Park, Maryland

Overall
Apr 1 thru Jun 30, 2009
To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$300,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$300,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Funds will be used to provide downpayment assistance to qualifying homebuyers as deferred loans. Qualifying households will receive up to 10% of the appraised price of the home.

Location Description:

Administration of assistance in support of eligible activities in Eligible Zip Codes: 20740, College Park, Prince George's County, Maryland.

Activity Progress Narrative:

Underway.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/10 |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/0 | 0/10 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NCI09-510011-10

Activity Title: Administration - Prince Georges Co

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NCI09-01

Project Title:

Administration

Projected Start Date:

03/19/2009

Projected End Date:

06/30/2013

National Objective:

N/A

Responsible Organization:

Prince George's County, Maryland

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$55,000.00

Total CDBG Program Funds Budgeted

N/A

\$55,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

General Administration

Location Description:

Administration of assistance in support of eligible activities in Eligible Zip Codes.

Activity Progress Narrative:

Underway.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | NCI09-510011-30 |
| Activity Title: | Dwnpymt&Clsing Costs-LMMI - PG County |

Activitiy Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NCI09-03

Project Title:

Financial Mech

Projected Start Date:

03/19/2009

Projected End Date:

06/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Prince George's County, Maryland

Overall

Apr 1 thru Jun 30, 2009

To Date

| | | |
|---|--------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,485,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,485,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Funds will be used to provide downpayment and closing cost financial assistance to qualifying LMMI homebuyers as deferred loans. The loans will be up to \$20,000 per homebuyer.

Location Description:

Eligible Zip Codes: 20706,20708,20716,20743,20744,20746,20747,20748,20772,20774,20783,20785 in Prince George's County, Maryland.

Activity Progress Narrative:

underway.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/69 |
| # of Households benefitting | 0 | 0 | 0 | 0/69 | 0/0 | 0/69 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | NCI09-510011-35 |
| Activity Title: | Dwnpyt&Clsing Costs - LH25- PG |

Activitiy Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NCI09-03

Project Title:

Financial Mech

Projected Start Date:

03/19/2009

Projected End Date:

06/30/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Prince George's County,Maryland

Overall**Apr 1 thru Jun 30, 2009****To Date**

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$460,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$460,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Funds will be used to provide downpayment and closing cost financial assistance to qualifying homebuyers whose incomes are at or below 50% AMI - as deferred loans, up to \$20,000 per homebuyer.

Location Description:

Eligible Zip Codes: 20706,20708,20716,20743,20744,20746,20747,20748,20772,20774,20783,20785 in Prince George's County, Maryland.

Activity Progress Narrative:

underway.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/23 |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/0 | 0/23 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|-------------------------|
| Grantee Activity Number: | NCI09-510012-10 |
| Activity Title: | Admin-Cumberland |

Activity Category:

Administration

Project Number:

NCI09-01

Projected Start Date:

03/19/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

06/30/2013

Responsible Organization:

Cumberland HAC

Overall
Apr 1 thru Jun 30, 2009
To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$10,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$10,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration

Location Description:

Administration of assistance in support of activities in targeted zip codes.

Activity Progress Narrative:

Undeway.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources
Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | NCI09-510012-20 |
| Activity Title: | Cornerstone Hill/Phase I/LMMI/Cumberland |

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NCI09-02

Projected Start Date:

03/19/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab

Projected End Date:

06/30/2013

Responsible Organization:

Cumberland MD - HAC

| Overall | Apr 1 thru Jun 30, 2009 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$127,172.00 |
| Total CDBG Program Funds Budgeted | N/A | \$127,172.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquire a foreclosed, partially constructed subdivision - divided into 57 lots. Phase I- 5 townhouses that are completed and have received occupancy permits and will be marketed for immediate sale - 3 to LMMI homebuyers and 2 to homebuyers at or below 50% AMI. 5 are 75% complete and 5 units are 50% complete.

Location Description:

Cornerstone Hill Redevelopment: Phase I, James Jay Drive, Cumberland, Allegany County, MD 21502

Activity Progress Narrative:

underway.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--|---------------------------|------------|--------------|---|------------|--------------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/3 |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/3 |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/0 | 0/3 |
| # of Parcels acquired voluntarily | 0 | 0 | 0 | 0/0 | 0/0 | 0/3 |
| Total acquisition compensation to | 0 | 0 | 0 | 0/0 | 0/0 | 0/127172 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | NCI09-510012-25 |
| Activity Title: | Cornerstone Redevelop Phase I/LH25/Cumberland |

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NCI09-02

Project Title:

Acquisition/Rehab

Projected Start Date:

03/19/2009

Projected End Date:

06/30/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Cumberland MD - HAC

Overall**Apr 1 thru Jun 30, 2009****To Date**

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$84,781.00 |
| Total CDBG Program Funds Budgeted | N/A | \$84,781.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquire a foreclosed, partially constructed subdivision - divided into 57 lots. Phase I- 5 townhouses are complete and have occupancy permits and will be marketed for immediate sale - 3 to LMMI homebuyers and 2 to homebuyers at or below 25% AMI.

Location Description:

Cornertstone Hill Redevelopment: Phase I: James Jay Drive, Cumberland, Allegany County, MD 21502.

Activity Progress Narrative:

underway.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--|--------------------|-----|-------|------------------------------------|-----|---------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/2 |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/2 |
| # of Households benefitting | 0 | 0 | 0 | 0/2 | 0/0 | 0/2 |
| # of Parcels acquired voluntarily | 0 | 0 | 0 | 0/0 | 0/0 | 0/2 |
| Total acquisition compensation to | 0 | 0 | 0 | 0/0 | 0/0 | 0/84781 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---|
| Grantee Activity Number: | NCI09-510012-50 |
| Activity Title: | Cornerston/Redevelopment/LMMI/Cumberland |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NCI09-05

Project Title:

Bucket Project

Projected Start Date:

03/19/2009

Projected End Date:

06/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Cumberland MD - HAC

Overall
Apr 1 thru Jun 30, 2009
To Date

| | | |
|--|--------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,288,047.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,288,047.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition of 10 foreclosed townhouses in a partially constructed subdivision, divided into 57 lots - 5 are 75% complete and 5 are 50% complete. Units will be completed and marketed for sale.

Location Description:

Cornerstone Hill Redevelopment - Phase I. James Jay Drive, Cumberland, MD 21502.

Activity Progress Narrative:

underway.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/10 |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/10 |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/0 | 0/10 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NCI09-510013-50

Activity Title: HRDC/Sr.Ctr - Allegany

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

NCI09-05

Projected Start Date:

03/19/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Bucket Project

Projected End Date:

06/30/2013

Responsible Organization:

Allegany County, MD

Overall

Apr 1 thru Jun 30, 2009

To Date

| | | |
|---|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$200,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$200,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Funds will be used to construct a parking lot for a new 19,500 sq.ft. facility to be used for the administrative offices for HRDC and for a senior center.

Location Description:

HRDC Office/Senior Center ; Virginia Avenue, Cumberland, MD 21502 Eligible Zip Code: 21501

Activity Progress Narrative:

underway.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--------------------------|--------------------|-----|-------|------------------------------------|-----|--------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Persons benefitting | 0 | 0 | 0 | 0/0 | 0/0 | 0/2953 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | NCI09-510014-30 |
| Activity Title: | CRIT. WF HOUSING PROG. QUEEN ANNE'S |

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NCI09-03

Project Title:

Financial Mech

Projected Start Date:

03/19/2009

Projected End Date:

06/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Queen Anne's County MD

Overall**Apr 1 thru Jun 30, 2009****To Date**

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$350,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$350,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

To provide 0 percent deferred payment loans as a second mortgage to encourage homeownership.

Location Description:

Critical Workforce Housing Program Zip Codes 21666, 21638 and 21623 Queen Anne's County, MD

Activity Progress Narrative:

underway.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/7 |
| # of Households benefitting | 0 | 0 | 0 | 0/7 | 0/0 | 0/7 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | NCI09-510015-30 |
| Activity Title: | Downpayment Assistance - Charles CO |

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NCI09-03

Projected Start Date:

03/19/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financial Mech

Projected End Date:

06/30/2013

Responsible Organization:

Charles County MD

Overall
Apr 1 thru Jun 30, 2009
To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$875,015.00 |
| Total CDBG Program Funds Budgeted | N/A | \$875,015.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

To provide downpayment financial assistance to qualifying homebuyers as deferred loans.

Location Description:

Downpayment Assistance Zip Codes 20601, 20602, 20603, 20616, 20640, 20664 & 20695 Charles County, MD

Activity Progress Narrative:

underway.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/51 |
| # of Households benefitting | 0 | 0 | 0 | 0/51 | 0/0 | 0/51 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources
Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | NCI09-510015-35 |
| Activity Title: | Downpayment Assistance - Charles Co |

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NCI09-03

Projected Start Date:

03/19/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financial Mech

Projected End Date:

06/30/2013

Responsible Organization:

Charles County MD

| Overall | Apr 1 thru Jun 30, 2009 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$224,985.00 |
| Total CDBG Program Funds Budgeted | N/A | \$224,985.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Provide downpayment financial assistance to qualifying homebuyers a deferred loans.

Location Description:

Downpayment Assistance Zip Codes 20601, 20602, 20603, 20616, 20640, 20664 & 20695 Charles County, MD

Activity Progress Narrative:

underway.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/15 |
| # of Households benefitting | 0 | 0 | 0 | 0/15 | 0/0 | 0/15 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NCI09-510016-50

Activity Title: Transitional Housing Shelters

Activitiy Category:

Rehabilitation/reconstruction of public facilities

Project Number:

NCI09-05

Projected Start Date:

03/19/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Bucket Project

Projected End Date:

06/30/2013

Responsible Organization:

Calvert Co. MD

Overall

Apr 1 thru Jun 30, 2009

To Date

| | | |
|---|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$350,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$350,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Funds will be used by the subrecipient to acquire two vacant, foreclosed houses for use as transitional housing shelters.

Location Description:

Transitional Housing: Eligible Zip Code: 21502 in Calvert County, MD

Activity Progress Narrative:

Underway.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Public Facilities | 0 | 0 | 0 | 0/0 | 0/0 | 0/2 |
| # of Persons benefitting | 0 | 0 | 0 | 0/5 | 0/0 | 0/5 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|--------------------------|---------------------|
| Grantee Activity Number: | NCI09-510017-10 |
| Activity Title: | Admin-Howard County |

| | |
|-----------------------|---------------------------|
| Activitiy Category: | Activity Status: |
| Administration | Under Way |
| Project Number: | Project Title: |
| NCI09-01 | Administration |
| Projected Start Date: | Projected End Date: |
| 03/19/2009 | 06/30/2013 |
| National Objective: | Responsible Organization: |
| N/A | Howard County MD |

| Overall | Apr 1 thru Jun 30, 2009 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$25,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$25,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration

Location Description:

Administration of assistance in support of activities in targeted zip codes.

Activity Progress Narrative:

Underway.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-------------------------------------|
| Grantee Activity Number: | NCI09-510017-20 |
| Activity Title: | Acq/Rehab/Resale/LMMI/Howard |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NCI09-02

Project Title:

Acquisition/Rehab

Projected Start Date:

03/19/2009

Projected End Date:

06/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Howard County MD

Overall**Apr 1 thru Jun 30, 2009****To Date**

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$485,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$485,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquire and rehabilitate vacant, foreclosed houses for resale to qualified homebuyers.

Location Description:

Eligible Zip Codes: 21045 & 20723 in Howard County, MD.

Activity Progress Narrative:

underway.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/3 |
| # of Households benefitting | 0 | 0 | 0 | 0/3 | 0/0 | 0/3 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | NCI09-510017-25 |
| Activity Title: | Acq/Rehab/Resale-LH25-Howard Co |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NCI09-02

Project Title:

Acquisition/Rehab

Projected Start Date:

03/19/2009

Projected End Date:

06/30/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Howard County MD

Overall
Apr 1 thru Jun 30, 2009
To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$240,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$240,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition and rehabilitation of vacant, foreclosed houses for resale to qualified homebuyers.

Location Description:

Eligible Zip codes: 21045& 20723 in Howard County, MD

Activity Progress Narrative:

underway.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| # of Households benefitting | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources
Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------|
| Grantee Activity Number: | NCI09-510018-10 |
| Activity Title: | State ot MD Admin NCI09 |

Activitiy Category:

Administration

Project Number:

NCI09-01

Projected Start Date:

10/01/2008

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

06/30/2013

Responsible Organization:

State of Maryland

Overall
Apr 1 thru Jun 30, 2009
To Date

| | | |
|--|--------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,070,450.00 |
| Total CDBG Program Funds Budgeted | N/A | \$2,070,450.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

MD DHCD administration

Location Description:

Administration

Activity Progress Narrative:

Underway.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources
Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | NCI09-510019-25 |
| Activity Title: | Veteran's Housing/LH25/CDA |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NCI09-02

Project Title:

Acquisition/Rehab

Projected Start Date:

03/19/2009

Projected End Date:

06/30/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

State of Maryland

Overall
Apr 1 thru Jun 30, 2009
To Date

| | | |
|--|--------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,088,063.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,088,063.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition and Rehabilitation of housing for Veterans/

Location Description:
Activity Progress Narrative:

Underway.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/10 |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/10 |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/0 | 0/10 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NCI09-510019-35

Activity Title: Fin. Asst./LH25/CDA

Activitiy Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NCI09-03

Projected Start Date:

03/19/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financial Mech

Projected End Date:

06/30/2013

Responsible Organization:

State of Maryland

Overall

Apr 1 thru Jun 30, 2009

To Date

| | | |
|---|--------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,088,063.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,088,063.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Financial assistance in the form of loans to eligible homebuyers who are veterans.

Location Description:

Activity Progress Narrative:

Underway.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/10 |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/0 | 0/10 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|--------------------------|--|
| Grantee Activity Number: | NCI09-510019-50 |
| Activity Title: | Restoration Gardens/Homeless Housing/CDA |

| | |
|--|---------------------------|
| Activitiy Category: | Activity Status: |
| Rehabilitation/reconstruction of public facilities | Under Way |
| Project Number: | Project Title: |
| NCI09-05 | Bucket Project |
| Projected Start Date: | Projected End Date: |
| 03/19/2009 | 06/30/2013 |
| National Objective: | Responsible Organization: |
| NSP Only - LMMI | State of Maryland |

| Overall | Apr 1 thru Jun 30, 2009 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,500,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$3,500,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:
Rehabilitation of housing for homeless and displaced youth.

Location Description:

Activity Progress Narrative:
Underway.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Public Facilities | 0 | 0 | 0 | 0/0 | 0/0 | 0/40 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |
